



ANNUAL BUDGET



**FISCAL YEAR
2024-2025**

**ANNUAL BUDGET
FY 2025
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CLARENDON COUNTY BUDGET SUMMARY - GENERAL FUND
FISCAL YEAR 2025

DESCRIPTION	BUDGET FY 2025
REVENUES	
AD VALOREM TAXES	17,479,295
OTHER LOCAL REVENUE	5,780,500
CHARGES FOR SERVICES	2,915,100
FRANCHISE FEES	110,000
FINES & FORFEITURES	225,000
STATE REVENUES	2,336,910
FEDERAL REVENUES	668,600
TRANSFERS	107,300
TOTAL REVENUES	29,622,705
EXPENSES	
ADMINISTRATION	469,870
COUNTY COUNCIL	205,250
ASSESSOR	646,830
FACILITIES MANAGEMENT	983,940
DETENTION	4,149,720
COMMUNICATIONS	1,145,490
EMERGENCY PREPAREDNESS	143,360
ROD	184,220
SOLID WASTE	2,949,170
PLANNING/PUBLIC SERVICE	703,110
FLEET MAINTENANCE	239,680
DEVELOPMENT BOARD	424,830
ENGINEER	261,620
FINANCE	351,020
HUMAN RESOURCES	237,750
GRANTS	162,200
PROCUREMENT	236,190
RECREATION	641,930
INFORMATION TECHNOLOGIES	842,950
PUBLIC WORKS	1,010,260
ARCHIVES	116,650
AGENCIES	705,075
NON-DEPARTMENTAL	3,217,250
AIRPORT COMMISSION	46,680
TRANSFERS	60,000
	20,135,045
CLERK OF COURT	288,960
FAMILY COURT	180,350
DSS FUNDS - CLERK OF COURT	172,940
MAGISTRATE	657,770
PROBATE JUDGE	270,100
AUDITOR	297,390
VETERAN'S AFFAIRS	86,740
TREASURER	548,540
SHERIFF	6,169,040
DSS FUNDS - SHERIFF	5,500
SEX OFFENDER REGISTRY	1,500
CORONER	358,120
MASTER IN EQUITY	58,160
BD. of ELECTIONS & VOTER REG.	392,550
	9,487,660
TOTAL EXPENDITURES:	29,622,705
Excess/(Deficit)	0

**CLARENDON COUNTY TOTAL APPROPRIATION NEEDS
FISCAL YEAR 2025**

DESCRIPTION	BUDGET FY 2025
ADMINISTRATION	469,870
CLERK OF COURT	288,960
MAGISTRATE	657,770
PROBATE JUDGE	270,100
COUNTY COUNCIL	205,250
ASSESSOR	646,830
AUDITOR	297,390
VETERAN'S AFFAIRS	86,740
TREASURER	548,540
FACILITIES MANAGEMENT	983,940
SHERIFF	6,169,040
DETENTION	4,149,720
CORONER	358,120
COMMUNICATIONS	1,145,490
EMERGENCY PREPAREDNESS	143,360
FAMILY COURT	180,350
ROD	184,220
MASTER IN EQUITY	58,160
SOLID WASTE	2,949,170
PLANNING/PUBLIC SERVICE	703,110
FLEET MAINTENANCE	239,680
DEVELOPMENT BOARD	424,830
ENGINEER	261,620
FINANCE	351,020
HUMAN RESOURCES	237,750
GRANTS	162,200
PROCUREMENT	236,190
RECREATION	641,930
VOTER REGISTRATION	392,550
INFORMATION TECHNOLOGIES	842,950
PUBLIC WORKS	1,010,260
ARCHIVES	116,650
SEX OFFENDER REGISTRY	1,500
DSS FUNDS - CLERK OF COURT	172,940
DSS FUNDS - SHERIFF	5,500
AGENCIES	705,075
NON-DEPARTMENTAL	3,217,250
AIRPORT COMMISSION	46,680
TRANSFER	60,000
TOTAL COUNTY FUND OPERATING BUDGET:	29,622,705

SPECIAL PURPOSE FUNDS:

General County Debt Obligations	1,852,338
F.E. Dubose Vocational School	330,120
Fire Rescue	6,829,064
Fire Rescue Debt	313,162
Emergency Services Debt	68,400
Emergency Services	2,280,735
Library	802,700

TOTAL SPECIAL PURPOSE BUDGET: 12,476,519

CLARENDON COUNTY TOTAL APPROPRIATION: 42,099,224

ENTERPRISE FUNDS:

Clarendon Cty Water & Sewer (Operating Expenses)	1,176,600
Weldon Auditorium Complex (Operating Expenses)	160,165

INSTALLMENT REVENUE PURCHASE BONDS

Administration Complex Lease / Purchase	487,745
Courthouse Lease / Purchase	181,519
Capital Projects Series 2022	1,034,113

**CLARENDON COUNTY GENERAL REVENUE ANALYSIS
FISCAL YEAR 2025**

ACCOUNT 010-004-	DESCRIPTION	BUDGET FY 2025
AD VALOREM		
00310-40010	Real Estate Taxes	13,455,595
00310-40015	Vehicle Taxes	2,550,000
00310-40025	Delinquent Taxes	1,100,000
00310-40028	Watercraft Collections	373,700
OTHER LOCAL REVENUES		
00310-40031	LOST Revenue	4,400,000
00310-40032	Local Accommodations Tax (3%)	
00310-40035	Payments in Lieu of Taxes	60,000
00310-40036	Payments in Lieu - Motor Carriers	450,000
00310-40040	Treasurer's Cost to Cities	30,000
00310-40046	Delinquent Tax Fees	160,000
00310-40056	Hanger Rent	55,500
00310-40060	Investment Income	300,000
00310-40065	Multi-County Industrial Park	100,000
00310-40070	Miscellaneous Revenue	175,000
00310-40075	Sale of Assets	50,000
00310-42400	Contributions	-
CHARGES FOR SERVICES		
00315-41000	Assessors Fees	500
00315-41001	Moving Permits	2,500
00315-41005	Building Permits	240,000
00315-41010	Master in Equity	6,000
00315-41015	Probate Fees	95,000
00315-41020	Clerk of Court Fees/Fines	135,000
00315-41025	ROD Fees / Charges	280,000
00315-41030	Coroner Fee	200
00315-41035	Solid Waste Fee	910,000
00315-41040	County Road User Fee	470,000
00315-41046	Decal Issuance	28,000
00315-41050	Planning/Public Service Com.	15,000
00315-41068	Sex Offender Registry Fees	8,500
00315-41070	Sheriff Fees	2,500
00315-41072	Municipal Inmate Housing	7,500
00315-41073	Animal Control Fees	750
00315-41075	Landfill Fees	380,000
00315-41076	Canteen	15,000
00315-41077	Recreation Registration Fees	45,000
00315-41078	Recreation Sponsorship	11,000
00315-41079	Turbeville Law Enforcement	247,650
00315-41081	Facility Rentals	15,000
FRANCHISE FEES		
00320-42000	Franchise Fees	110,000
FINES & FORFEITURES		
00325-43000	Magistrate Fines	225,000

ACCOUNT 010-004-	DESCRIPTION	BUDGET FY 2025
STATE REVENUES		
00330-40005	Voter Registration Board	12,500
00330-40006	Voter Registration Office	40,000
00330-44000	Merchants Inventory	48,910
00330-44015	Clerk/Sheriff/Probate/Coroner	110,000
00330-44018	Coroner Review Brd	35,000
00330-44030	State Aid and Allocations	1,850,000
00330-44035	Accommodations Tax 1st 25K+5%	36,000
00330-44040	DSS Revenue	50,000
00330-44045	Family Court DSS IV-D	140,000
00330-44050	Civil Process IV-D	4,500
00330-44055	Solid Waste Tire Fees	10,000
FEDERAL REVENUES		
00335-45005	Veterans Affairs	5,100
00335-45020	US Dept. of the Interior	33,500
00335-45025	US Marshal's Svc - Inmate	630,000
TRANSFERS		
06000-49080	Drug Court	5,000
06000-49022	Landsale	82,300
06000-49090	Water & Sewer	10,000
06000-49025	Hospitality Fee	10,000
	TOTAL REVENUES	29,622,705

**CLARENDON COUNTY FIRE REVENUE ANALYSIS
FISCAL YEAR 2025**

	DESCRIPTION	BUDGET FY2025
AD VALOREM		
	Real Estate Taxes	4,098,114
	Vehicle Taxes	732,950
	Delinquent Taxes	240,000
	Watercraft Collections	106,000
OTHER REVENUES		
	Credit Card Fees	(7,000)
	Response Fees	5,000
	EMS Collections	1,550,000
	Investment Income	60,000
	Miscellaneous Revenue	14,000
	Sale Of Assets	20,000
TRANSFERS		
	EMS District	2,280,735
	Water & Sewer	10,000
	TOTAL REVENUES	9,109,799

**CLARENDON COUNTY EMS REVENUE ANALYSIS
FISCAL YEAR 2025**

	DESCRIPTION	BUDGET FY2025
AD VALOREM		
	Real Estate Taxes	1,833,514
	Vehicle Taxes	308,560
	Delinquent Taxes	100,000
	Watercraft Collections	42,160
	Credit Card Fees	(3,500)
	TOTAL REVENUES	2,280,734

CLARENDON COUNTY LIBRARY REVENUE ANALYSIS

FISCAL YEAR 2025

	DESCRIPTION	BUDGET FY 2025
AD VALOREM		
	Real Estate Taxes	512,230
	Vehicle Taxes	66,660
	Delinquent Taxes	21,000
	Watercraft Collections	28,560
	Investment Income	250
	Credit Card Fees	(2,500)
	Contributions/Other	10,000
	TOTAL REVENUES	636,200

CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2025**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2025
00420	SHERIFF	
5001	Salaries	3,260,570
5003	Regular Retirement Expenses	41,670
5004	FICA Expense	257,460
5005	Part-Time Employment	60,810
5008	Health Insurance	824,530
5009	Police Retirement	701,100
5010	Office Supplies	14,500
5011	Physicals	1,000
5014	Contractual Services	175,000
5017	Fuel, Gas, & Oil	375,000
5024	Service Contracts	21,000
5027	Equipment & Repairs	118,000
5032	Supplies	22,000
5038	Rabies Control	10,000
5041	Uniforms/Clothing Allowance	54,500
5064	Travel & Training	30,000
5067	Court Expense	2,000
5068	Bond	400
5070	Awards and Misc.	2,500
5079	K-9 Related	18,000
5084	OSHA Safety Supplies	2,500
5088	Ammunition	12,500
5101	Purchase of Stolen Property	1,000
5135	Tools	6,000
5136	Lab Supplies	3,000
5143	Radios and Equipment	88,000
5154	SCDJJ Juvenile Housing	7,500
5168	Extradition Costs	2,500
5289	Membership & Dues	8,000
43016	Towing Fee Expense	3,000
5401	Holiday Compensation	45,000
	TOTAL EXPENSES	6,169,040

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CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2025**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2025
00430	SOLID WASTE	
5001	Salaries	201,920
5002	Overtime	15,000
5003	Regular Retirement Expense	43,020
5004	FICA Expense	16,820
5008	Health Insurance	70,150
5010	Office Supplies	750
5014	Contractual Services	10,000
5017	Fuel, Gas & Oil	45,000
5027	Equipment & Repairs	45,000
5030	Electronic Recycling	35,000
5032	Supplies	3,000
5036	Waste Tires	20,000
5041	Uniforms/Clothing Allowance	4,200
5064	Travel & Training	1,000
5122	Rents and Leases	60,000
5125	Site Improvements	50,000
5135	Tools	200
5140	Monitoring/Engineering	30,000
5148	Disposal Fees	2,200,000
5289	Membership and Dues	400
5401	Holiday	3,000
	Personnel Changes	
New Position	Solid Waste Manager	94,710
	TOTAL EXPENSES	2,949,170

CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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**CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2025**

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2025
00454	BOARD OF ELECTIONS AND VOTER REGISTRATION	
5001	Salaries	127,380
5003	Regular Retirement Expense	26,580
5004	FICA Expense	10,320
5005	Part-Time Employment	7,500
5006	Poll Workers	50,000
5008	Health Insurance	29,730
5010	Office Supplies	16,000
5013	Voters/Election Brd - Stipend	15,000
5014	Contractual Services	28,000
5025	Maintenance Contracts	33,000
5027	Equipment & Repairs	5,000
5064	Travel & Training	20,000
5085	Absentee Ballot Work	8,500
5234	Advertising	4,500
5289	Membership and Dues	1,500
	Personnel Request	
Change	Clerk 2 Temporary Part Time to Permanent Part Time	9,540
	TOTAL EXPENSES	392,550

CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

ACCOUNT 010-005	DESCRIPTION	BUDGET FY 2025
00466	INFORMATION TECHNOLOGIES	
5001	Salaries	108,760
5003	Regular Retirement Expense	21,270
5004	FICA Expense	8,320
5008	Health Insurance	8,390
5010	Office Supplies	100
5014	Contractual Services	242,250
5027	Equipment and Repairs	15,000
5064	Travel & Training	6,000
5092	Software Maint	123,600
5098	Capital Expense	53,200
5122	Rents & Leases	5,500
5220	Contract Print	169,000
5289	Membership and Dues	200
	Personnel Changes	
New Position	IT Tech	81,360
	TOTAL EXPENSES	842,950

CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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CLARENDON COUNTY EXPENDITURE ANALYSIS FISCAL YEAR 2025

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CLARENDON COUNTY EXPENDITURE ANALYSIS

FISCAL YEAR 2025[illegible]

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**FIRE RESCUE
CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2025**

ACCOUNT 062-005	DESCRIPTION	BUDGET FY 2025
REVENUE		
00359-40010	Real Estate Taxes	4,098,114
00359-40015	Vehicle Taxes	732,950
00359-40025	Delinquent Taxes	240,000
00359-40027	Credit Card Fees	(7,000)
00359-40028	Watercraft Collections	106,000
00359-40066	EMS Collections	1,550,000
00359-40060	Investment Income	60,000
00359-40062	Response Fees	5,000
00359-40070	Misc. Revenue	14,000
00359-40075	Sale Of Assets	20,000
06000-49038	Transfer - EMS District	2,280,735
06000-49090	Transfer - Water & Sewer	10,000
	TOTAL REVENUES	9,109,799
EXPENSES		
5001	Salaries	4,131,900
5002	Overtime	450,000
5003	Regular Retirement Expense	14,449
5004	FICA Expense	368,750
5005	Part-Time Employment	115,000
5008	Health Insurance	982,970
5009	Police Retirement	1,052,630
5010	Office Supplies	5,000
5011	Physicals	40,000
5012	Volunteer Firefighter Incentive	95,000
5017	Fuel, Gas & Oil	220,000
5022	Water	4,000
5027	Equipment & Repairs	60,000
5041	Uniforms/Clothing Allowance	50,000
5044	Cleaning Supplies	16,000
5048	Workers Compensation	227,800
5064	Travel & Training	55,000
5069	Public Education	3,500
5096	Electricity	38,000
5098	Capital Expense	208,000
5106	Telephone	28,400
5122	Rent & Leases	8,000
5166	License Fees & Permits	1,500
5184	Chemicals	5,000
5200	Printing & Postage	2,200
5217	Building & Grounds Maintenance	50,000
5235	Christmas Bonus	13,300
5286	Professional Services	126,000
5289	Membership & Dues	3,900
5290	Fleet Maintenance & Repair	140,000
5291	Furniture	10,000
5292	Office Equipment	14,000
5293	LP Gas	12,000
5294	Communications	60,000
5295	Medical Supplies	110,000
5296	Special Supplies	1,500
5297	Fire Prevention/Investigations	3,500
5302	Property & Liability Insurance	256,000
5401	Holiday Compensation	110,000
5611	Publications	1,500
52400	Bank Fees and Charges	15,000
	TOTAL EXPENSES	9,109,799
	*Excess/(Deficit)	-

**HARVIN CLARENDON COUNTY LIBRARY
CLARENDON COUNTY EXPENDITURE ANALYSIS
FISCAL YEAR 2025**

ACCOUNT	DESCRIPTION	BUDGET FY 2025
REVENUE		
00310-40010	Real Estate Taxes	512,230
00310-40015	Vehicle Taxes	66,660
00310-40025	Delinquent Taxes	21,000
00310-40027	Credit Card Fees	(2,500)
00310-40028	Watercraft Collections	28,560
00310-40060	Investment Income	250
00325-42400	Contribution / Other	10,000
00325-43000	Fees & Fines	14,500
00330-45045	State & Lottery	150,000
00330-45045	State Revenues	2,000
	TOTAL REVENUES	802,700
EXPENSES		
04500-05001	Salaries	302,650
04500-05003	Regular Retirement Expense	70,170
04500-05004	FICA Expense	27,450
04500-05005	Part-Time Employment	56,100
04500-05008	Health Insurance	75,440
04500-05010	Office Supplies	6,000
04500-05014	Contractual Services	71,000
04500-05022	Water	1,600
04500-05027	Equipment & Repairs	10,000
04500-05028	Building and Grounds Maintenance	4,440
04500-05048	Workers Compensation	590
04500-05064	Travel & Training	2,000
04500-05096	Electricity	14,500
04500-05098	Capital	20,000
04500-05106	Telephone	4,880
04500-05109	Programs	6,000
04500-05270	Resources Materials	114,780
04500-05289	Membership & Dues	1,000
04500-05302	P & L Insurance	5,000
04500-05310	Advertising And Marketing	3,000
04500-52400	Bank Fees	100
Book Mobile Expenses		
04501-05017	Fuel, Gas & Oil	3,000
04501-05027	Equipment & Repairs	3,000
		802,700
	*Excess/(Deficit)	-

WATER & SEWER SYSTEM
CLARENDON COUNTY REVENUE & EXPENDITURE ANALYSIS
FISCAL YEAR 2025

ACCOUNT 090	DESCRIPTION	BUDGET FY 2025
W&S	REVENUE	
40070	Misc. Revenue	20,000
40060	Interest	2,000
6003	Water	1,161,000
6005	Wastewater	278,780
6008	Hydrant Fee	50,300
Total Revenue		1,512,080
W & S	EXPENSE	
5001	Salaries & Related Expenses	330,850
5010	Office Supplies	1,500
5014	Contractual Services	231,000
5017	Fuel, Gas & Oil	8,000
5025	Maintenance Contracts	7,000
5027	Equipment & Repairs	86,000
5041	Uniforms/Clothing Allowance	500
5048	Workers Compensation	2,100
5064	Travel & Training	2,800
5096	Electricity	56,000
5106	Telephone	600
5135	Tools	70,000
5149	Audit Fee	650
5166	License Fees & Permits	19,100
5184	Chemicals	21,000
5200	Printing & Postage	19,750
5206	Lab Fees	3,500
5235	Christmas Bonus	750
5289	Membership & Dues	3,000
5302	Property & Liability Insurance	28,000
5500	Contractual Services -- Legal	1,000
5501	Contractual Services - O&M	125,000
5502	Contractual Services -- OTHER	1,000
	Lead & Copper Inventory	20,000
	Effluent Sent To Manning	85,000
	Wastewater Treatment Plant - Closure	50,000
52400	Bank Fees and Charges	1,500
5504	Water Purchased	1,000
Total Operating Expenses		1,176,600
Operating Revenue /(Loss)		335,480
Interest Expense		(202,030)
Total Debt Service/Reserve Requirements		(202,030)
Operating Revenue After Debt/Reserves		133,450
Non-Operating Revenue/(Expenses)		
Grant Revenue		300,000
Depreciation Expense		(469,000)
Total Net Utility Income/(Loss)		(35,550)

**CLARENDON COUNTY REVENUE & EXPENDITURE ANALYSIS
FISCAL YEAR 2025**

ACCOUNT	DESCRIPTION	BUDGET FY 2025
WELDON	Revenue	
30020	Facility Lease / Rental	42,500
30040	Contributions/Other	1,000
Total Revenue		43,500
Operating Expenses		
5001	Salaries & Related	79,570
5010	Office Supplies	500
5014	Contractual Services	2,400
5022	Water	360
5024	Service Contracts	1,500
5025	Maintenance Contracts	1,000
5027	Equipment & Repairs	13,500
5044	Cleaning Supplies	1,250
5096	Electricity	40,000
5106	Telephone & Communications	4,300
5149	Audit Fee	200
5185	Marketing & Promotion	500
5200	Printing and Postage	100
5226	Facilities Repairs	2,500
5302	Property & Liability Ins	10,000
52400	Bank Fees and Charges	150
Production Expenses		
5024	Service Contracts	1,500
5440	Production Supplies	250
5441	Licensing Fee	435
5166	Consumables / Misc.	150
Total Operating Expenses		160,165
Operating Revenue /(Loss)		(116,665)
Non Operating Revenue / Expense		
Transfer from Hospitality Tax Fund		100,000
Sub Total Income/(Loss)		(16,665)
Depreciation Expense		(87,100)
Debt Interest Expense		(165,537)
Transfer for Debt Service		265,537
Total Net Income/(Loss)		(3,765)

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
410	Administration	Full-Time	5
	1 - Administrator	Part - Time	2
	1 - Deputy Administrator		
	1 - Special Assistant to the Administrator-PART TIME		
	1 - Clerk 2 - PART TIME		
	1 - Executive Assistant		
	1 - Mail Courier		
	1 - County Attorney		
411	Clerk of Court	Full-Time	4
	1 - Clerk of Court		
	1 - Deputy Clerk of Court for Common Pleas Court/General Sessions		
	1 - Deputy Clerk of Court for General Sessions		
	1 - Accounting Specialist		
412	Magistrate	Full-Time	8
	1 -Chief Magistrate	Part-Time	8
	1 - Civil Court Administrator		
	1 - Switchboard/Receptionist		
	1 - Criminal Court Administrator Felony		
	1 -Traffic Court Administrator		
	1 - Criminal Court Administrator Misdemeanor		
	1 - Deputy Summary Court Clerk		
	1 - Financial Administrator		
	8 - Part-time Magistrates		
413	Probate Judge	Full-Time	3
	1 - Probate Judge		
	1 - Deputy Probate Judge		
	1 - Records Clerk		
414	County Council	Full-Time	5
	1 - Chairman		
	1 - Vice-Chairman		
	3 - Councilpersons		
415	Assessor	Full-Time	10
	1 - County Assessor	Part-Time	1
	1 - Assistant County Assessor		
	1 - Administrative Assistant		
	1 - Clerk II		
	1 - Senior Secretary		
	1 - Appraiser I		
	2 - Real Estate Property Inspector		
	1 - Appraiser II		
	1 - Mapper/GIS		
	1 -Part Time Appraiser II		
416	Auditor	Full-Time	4
	1 - Auditor		
	1 - Deputy Auditor		
	1 - Auditor Tax Clerk II		
	1-Administrative Assistant		
417	Veteran's Affairs	Full-Time	1
	1 - Director		
418	Treasurer	Full-Time	7
	1 - Treasurer		
	1 - Deputy Treasurer		
	1-Administrative Assistant		
	1 - Accounting Technician		
	2 - Cashier's		
	1 - Tax Collector		
419	Facilities Management	Full-Time	12
	1 - Director of Facility Operations		
	1 - Facilities Maintenance Supervisor		
	1 - Operations Coordinator		
	2 - Custodian III		
	7 - Custodian II		
420	Sheriff	Full-Time	63
	Sheriff	Part-Time	4
	1 - Chief Deputy		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
	2 - Major Patrol		
	3 - Captain		
	7 - Investigators		
	5- Lieutenants		
	1 - Lieutenant over SRO		
	6 - Sergeants		
	5 - Corporals		
	1- Corporal Civil		
	15- Deputy		
	1-Deputy of Narcotics		
	1-Warrants Processing Coordinator		
	1 - Records Clerk		
	1 - Investigative Coordinator		
	1 - Administrative Assistant		
	1 - Assistant to Sheriff		
	1 - Senior Secretary		
	1 - Chief Bailiff - Part Time		
	2 - Bailiffs Part-Time		
	1 - Clerk II - Part Time		
	2 - Drug Dog Handler		
	1 - Computer Technician		
	1-Sergeant - Courthouse Security		
	3-Deputies - Courthouse Security		
	2- Animal Control/Codes Enforcer Officer		
421	Corrections	Full-Time	42
	Director		
	2 - Major Patrol		
	5 - Captains		
	7 - Lieutenants		
	6 - Sergeants		
	3 - Corporals		
	12 - Correctional Officers		
	4- Control Room Operators		
	1 - Administrative Assistant		
	1 - Senior Secretary		
422	Coroner	Full-Time	3
	1 - Coroner	Part-Time	1
	1 - Clerk 2/Receptionist PART TIME		
	1 - Transportation Officer - Grant		
	1 -Chief Deputy Coroner		
423	Communications	Full-Time	18
	1 - Supervisor		
	1 - Assistant Supervisor		
	4 - Senior Dispatcher		
	12 - Dispatchers		
424	Emergency Preparedness	Full-Time	1
	1 - Emergency Management Director		
425	Family Court	Full-Time	2
	1 - Chief Deputy Clerk of Court		
	1 - Cashier		
426	Register of Deeds	Full-Time	3
	1 - Register of Deeds		
	1 - Deputy Register of Deeds		
	1 - Records Clerk		
427	Master In Equity	Full-Time	1
	1 - Master In Equity		
430	Solid Waste	Full-Time	6
	1 - Solid Waste Coordinator		
	2 - Heavy Equipment Operator		
	1-Recycle Operator		
	2-Landfill Technician		
432	Planning/Public Service	Full-Time	8
	Director		
	1 -Building Codes Officer		
	1 - Deputy Planning Director		
	2 - Building Inspector		
	1 -Planning/Zoning Coordinator		
	1 - Codes Enforcement Officer		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
	1 - Administrative Assistant		
434	Fleet Maintenance	Full-Time	3
	1 - Supervisor		
	1 - Mechanic Tech I		
	1 - Fleet Shop Foreman		
435	Development Board	Full-Time	2
	1 - Director of Economic Development		
	1 - Economic Development Project Manager		
436	Engineer	Full-Time	2
	1 - Engineer		
	1 - Engineering Coordinator		
437	Finance	Full-Time	6
	1 -CFO		
	1 - Staff Accountant		
	1 - Budget Analyst		
	1 - Senior NP Clerk		
	1 - Clerk III/Accounting Clerk		
	1 - Payroll Coordinator/Clerk to Council		
438	HUMAN RESOURCES	Full-Time	2
	1 - Human Resource Director		
	1- Benefits Administrator		
439	GRANTS	Full-Time	2
	1 - Grants Administrator		
	1 - Administrator Assistant		
440	PROCUREMENT	Full-Time	3
	1 - Procurement Director		
	1 - Senior Buyer		
	1 - Buyer		
450	Library	Full-Time	7
	1 - Director	Part-Time	3
	1 - Adult Services Librarian		
	1 - Children's Librarian		
	1 - Out Reach Coordinator		
	1 - Out Reach Assistant		
	1 - Circulation Coordinator		
	1 - Circulation Assistant		
	3 - Circulation Assistant - Part Time		
451	Recreation	Full-Time	6
	1 - Director	Part-Time	4
	1- Maintenance Supervisor		
	2 - Maintenance Workers		
	1 - Recreation Center Supervisor		
	1 - Recreation Specialist		
	2 - Recreation Attendant - P. T.		
	1 - Part Time Clerk II		
	1 - Maintenance Worker - P.T.		
454	Voter Registration	Full-Time	3
	1 - Director		1
	1 - Deputy Director		
	1-Training Coordinator		
	1 - Clerk II - Part Time		
466	Information Technology	Full-Time	2
	1 - Network Administrator		
	1 - Computer Technician		
467	Public Works	Full-Time	14
	1 -Public Works Director		
	1 - Public Services Director		
	1- Public Works Foreman		
	1 - Administrative Assistant		
	8 - Heavy Equipment Operators		
	2 - Litter Control Attendants		
468	Archives	Full-Time	1
	1 - Archivist	Part-Time	2
	1 - Assistant Archivist - Part Time		
	1 - Clerk II - Part Time		
480	DSS - Clerk of Court	Full-Time	2
	1 - Administrative Assistant	Part-Time	2
	1 - Deputy Family Court Director		

DEPT. #	DEPARTMENT	STATUS	# EMPLOYEES
	1 - Clerk II - Part time		
	1 - Bailiff - Security Part-Time		
482	School Resources Officers - Sheriff	Full-Time	14
	5 - School Resource Officer - GRANT POSITIONS		
	1 - Truancy Officer		
	8 - School Resources Officer		
620	Fire/Rescue Department	Full-Time	83
	1 - Fire Chief	Part-Time	27
	1 - Deputy Chief of Operations		
	1 - Deputy Chief - EMS		
	1 - Assistant Chief Medical Director		
	1 - Captain Medical Training Officer		
	1 - Materials Management Officer (MMO)		
	1 - Captain of Fleet Maintenance		
	4 - Captain/Paramedics		
	2 - Lieutenant/Paramedics		
	1 - LT. EMT		
	1 - Captain Community Paramedic		
	1 - Division Chief Fire Marshal/Inspector		
	1 - Captain Deputy Fire Marshal		
	4 - Captains - Company Officer		
	4 - Battalion Chiefs		
	1 - Captain Recruitment & Retention Coordinator/Assistant Training Officer		
	4 - Lieutenants-Company Officer		
	1 - Lt. /Fleet Maintenance		
	1 - Lt./Public Information Officer		
	1 - Division Chief -Training Officer		
	24 - Firefighters		
	16- EMT		
	8 - PARAMEDIC		
	2 -Senior Secretary		
	7 - EMT PART TIME		
	10 - PARAMEDICS PART TIME		
	10 - Firefighter/Hydrant Technicians - Part Time		
610	Victim Advocate		
	1 -Victim Advocate Supervisor	Full-Time	3
	1 -Victim Advocate		
	1 - Investigator		
4100	E-911		
	1 - Assistant to Emergency Management Director	Full-Time	2
	1 - Addressing Technician		
900	Water & Sewer		
	1 - Utilities Director	Full-Time	6
	1 - Office Coordinator		
	1 - Operations Coordinator		
	1 - Water & Sewer Technician Foreman		
	1 - Accounting Technician		
	1 - Clerk 2/Receptionist		
800	Third Circuit Drug Court		
	1 - Judge	Full-Time	3
	1 - Drug Court Coordinator		
	1 - Drug Court Agent		
1100	Weldon		
	1 - Events Administrator	Full-Time	2
	1 - Events Coordinator	Part-Time	12
	2 - Technical Directors - Part-Time		
	10 - Stage Hands - Part Time		
	PERSONNEL (Full-Time)	374	
	PERSONNEL (Part-Time)	67	
	TOTAL PERSONNEL	441	

**NEW EMPLOYEE POSITION REQUEST
BY DEPARTMENT
FISCAL YEAR 2025**

Dept.#	Department	Status	Position	Justification for Position	Salary Requested
415	Assessor	FT	Clerk II	Tempory Position To Permanent	24,387.00
430	Solid Waste	FT	Manager		61,625.00
466	IT	FT	IT Tech	Technican Needed In IT	48,000.00
Impact to Budget (Salaries)					134,010
FICA 7.65%					10,250
Regular Retirement 19.56%					26,210
Health					36,620
					<u>207,090</u>

**CHANGES TO EMPLOYEE POSITION REQUEST
BY DEPARTMENT
FISCAL YEAR 2025**

Dept.#	Department	Status	Current Title	Proposed Title	Salary Increase
415	Assessor	FT	Property Inspector	Appraiser 1	8,200
432	Planning	FT	Building Inspector	Unfunded To Funded	41,710
454	Election Comm	FT	Clerk 2	Temporary Part Time To Permanent Part Time	7,500
Impact to Budget (Salaries)					57,410
FICA 7.65%					4,390
Regular Retirement 19.56%					11,230
Health					16,320
Impact to Budget					<u>89,350</u>

EXPENDITURE ANALYSIS

CAPITAL REQUEST

FISCAL YEAR 2025

[illegible]

EXPENDITURE ANALYSIS

CAPITAL REQUEST

FISCAL YEAR 2025

[illegible]

**CLARENDON COUNTY
GENERAL LONG TERM DEBT
COUNTY INDEBTEDNESS
FISCAL YEAR 2025**

Date Issued	Amount Issued	Payment Date	Interest	Principal
Apr-14	3,500,000	3/1/2025 9/1/2025	49,225 47,275	130,000 0
May-17	750,000	3/1/2025 9/1/2025	2,388 1,921	39,702 40,169
Aug-19	1,800,000	3/1/2025 9/1/2025	10,018 8,090	199,757 0
Dec-19	500,000	3/1/2025	1,110	104,259 0
Feb-23	1,040,000	3/1/2025 9/1/2025	18,868 12,867	254,307 0
Feb-24	1,355,081	3/1/2025 9/1/2025	33,877 26,096	311,229
Feb-25	** 1,165,000	9/1/2025	27,300	0
Aug-20	250,000	Monthly	684	52,732
Nov-20	250,000	Monthly	681	52,479
Jul-21	350,000	Monthly	2,770	72,419
Apr-22	350,000	Monthly	5,403	71,289
Jul-22	554,000	Monthly	11,638	112,276
Nov-22	316,000	Monthly	8,341	63,233
Jul-23	350,000	Monthly	11,964	67,971
Payments:			280,518	1,571,820
** Est.			Total Amount:	1,852,338

**CLARENDON COUNTY
GENERAL LONG TERM DEBT
FIRE/RESCUE INDEBTEDNESS
FISCAL YEAR 2025**

Date Issued	Amount Issued	Payment Date	Interest	Principal	
Sep-13	720,000	9/1/2024	8,035	54,483	
Oct-15	500,000	10/1/2024	7,446	35,199	
Apr-24	575,000	Monthly	18,973	109,026	
Jun-25	**	700,000	Monthly	8,000	72,000
			Payments:	42,454	270,709
			Total Amount:		313,162

**EMERGENCY SERVICES DISTRICT FUND
FISCAL YEAR 2025**

Date Issued	Amount Issued	Payment Date	Interest	Principal	
Mar-25	**	400,000	Monthly	6,900	61,500
				Total Amount:	68,400